

Employer Retirement Rate Contribution Adjustment Worksheet (Dollars In Thousands)

Org. Code: _____

Department: _____

Salary Savings Rate: ^a _____

Attachment II

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BL 08-14

CALPERS MEMBERSHIP CATEGORY	2008-09 SALARY BASE	SALARY SAVINGS	- A - 2008-09 ADJUSTED BASE	- B - RETIREMENT CONTRIBUTION AMOUNT ^b (A X C)	- C - 2007-08 RETIREMENT CONTRIBUTION RATES	- D - 2008-09 RETIREMENT CONTRIBUTION RATES	- E - PERCENT CHANGE FROM 2007-08 CONTRIBUTION RATES	- F - RETIREMENT CONTRIBUTION ADJUSTMENT (B X E)
Miscellaneous, Tier 1	_____	\$0	\$0	\$0	16.633%	16.574%	-0.355%	\$0
Miscellaneous, Tier 2	_____	\$0	\$0	\$0	16.565%	16.470%	-0.573%	\$0
Industrial	_____	\$0	\$0	\$0	17.345%	17.236%	-0.628%	\$0
Safety	_____	\$0	\$0	\$0	18.835%	18.411%	-2.251%	\$0
Peace Officer/Firefighter	_____	\$0	\$0	\$0	25.552%	26.064%	2.004%	\$0
Highway Patrol	_____	\$0	\$0	\$0	32.212%	32.149%	-0.196%	\$0
TOTAL:	\$0	\$0	\$0	\$0				\$0

	General Fund	Special Fund	Non-Govt Cost Fund	Reimbursements	Total Funds
2008-09 Total By Fund Class: ^c					\$0

^a Departments are to use the 2008-09 budgeted salary savings rates included in the first pass of the 2009-10 Budget Galley.

^b Salaries (Column A) for each category multiplied by the rate for each category (Column C) equals the amount currently budgeted for each category.

^c Refer to the Uniform Codes Manual, Numerical Fund Listing (<http://www.dof.ca.gov/html/calstars/ucm/20fundnum.pdf>), to determine the correct classification of a fund. Categorize federal funds and bond funds as Non-governmental Cost Funds and identify Reimbursements separately. The amount reflected as "Total Funds" must equal the departmental "Total" displayed in Column F.

Due to Finance Budget Analysts no later than COB Wednesday, September 10, 2008.

Planning Estimate Adjustment Summary Worksheet (Dollars In Thousands)

Attachment III

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Org. Code: 0

Department: 0

ITEMS OF APPROPRIATION ^a (include attachments if necessary)		2008-09 PE LINE 0200 RETIREMENT ADJUSTMENTS	2009-10 PE LINE 0200 RETIREMENT ADJUSTMENTS
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
Total ^b		\$0	\$0

^a Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation. Ensure that you include all affected items of appropriation. If there is a transfer in funds you could have a positive dollar amount in one item of appropriation and a negative in another.

^b The 2008-09 and 2009-10 retirement adjustment totals must tie to Attachment II, Column F.

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Control Section 3.60 Scheduling Worksheet (WHOLE DOLLARS)

FYI: All other worksheets are in thousands.

Attachment IV
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Org. Code: 0

Department: 0

	ITEMS OF APPROPRIATION ^a (include attachments if necessary)	Individual Item Adjustments (whole dollars)	Total Adjustment
Main Support Item:			\$0
	Program Categories		
		\$	
		\$	
		\$	
		\$	
Independent or Subsidiary Items:			\$0
	Unscheduled or Program Categories		
		\$	
		\$	
		\$	
Reimbursements: ^b			\$0
Total 3.60 adjustment ^c			\$0

^a Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation.

^b The reimbursement total must round up to the total reimbursements on Attachment II.

^c The Main Support, Independent or Subsidiary, and Reimbursement items must round up to the total 2008-09 3.60 adjustment from Attachments II & III.

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